

DR. REDDY'S LABORATORIES LIMITED
STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30 SEPTEMBER 2021

All amounts in Indian Rupees millions

Sl. No.	Particulars	Quarter ended			Half year ended		Year ended
		30.09.2021	30.06.2021	30.09.2020	30.09.2021	30.09.2020	31.03.2021
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Revenue from operations						
	a) Net sales/income from operations	55,167	48,262	47,766	103,429	91,010	184,202
	b) License fees and service income	2,465	932	1,201	3,397	2,132	5,520
	c) Other operating income	237	257	142	494	232	753
	Total revenue from operations	57,869	49,451	49,109	107,320	93,374	190,475
2	Other income	2,055	1,079	512	3,134	1,383	2,914
3	Total income (1 + 2)	59,924	50,530	49,621	110,454	94,757	193,389
4	Expenses						
	a) Cost of materials consumed	8,232	11,139	9,485	19,371	20,924	42,958
	b) Purchase of stock-in-trade	10,314	9,735	6,889	20,049	12,165	25,736
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,730	(3,853)	(573)	(2,123)	(4,092)	(7,905)
	d) Employee benefits expense	10,104	9,465	9,488	19,569	18,212	36,299
	e) Depreciation and amortisation expense	2,941	2,839	3,165	5,780	6,088	12,288
	f) Impairment of non-current assets	-	1,838	781	1,838	781	6,768
	g) Finance costs	234	193	252	427	485	970
	h) Selling and other expenses	13,891	13,782	11,478	27,673	22,610	47,920
	Total expenses	47,446	45,138	40,965	92,584	77,173	165,034
5	Profit before tax and before share of equity accounted investees(3 - 4)	12,478	5,392	8,656	17,870	17,584	28,355
6	Share of profit of equity accounted investees, net of tax	247	166	73	413	150	480
7	Profit before tax (5+6)	12,725	5,558	8,729	18,283	17,734	28,835
8	Tax expense/(benefit):						
	a) Current tax	1,668	1,367	1,724	3,035	4,890	8,172
	b) Deferred tax	1,099	387	(713)	1,486	(820)	1,147
9	Net profit after taxes and share of profit of associates (7 - 8)	9,958	3,804	7,718	13,762	13,664	19,516
10	Other comprehensive income						
	a) (i) Items that will not be reclassified subsequently to profit or loss	(101)	(1,243)	(26)	(1,344)	181	4,026
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	293	-	293	-	(220)
	b) (i) Items that will be reclassified subsequently to profit or loss	(137)	(68)	258	(205)	989	1,913
	(ii) Income tax relating to items that will be reclassified to profit or loss	(77)	173	(138)	96	(294)	(319)
	Total other comprehensive income	(315)	(845)	94	(1,160)	876	5,400
11	Total comprehensive income (9 + 10)	9,643	2,959	7,812	12,602	14,540	24,916
12	Paid-up equity share capital (face value Rs. 5/- each)	832	832	831	832	831	832
13	Other equity						175,585
14	Earnings per equity share (face value Rs. 5/- each)						
	Basic	60.03	22.95	46.54	82.99	82.40	117.67
	Diluted	59.88	22.89	46.40	82.77	82.18	117.34
		(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	

See accompanying notes to the financial results

